

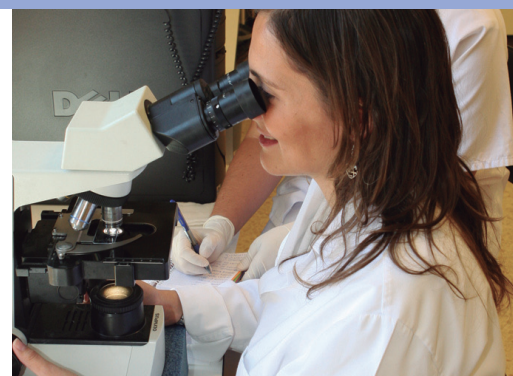
Accreditations

- Renewal of the Advanced Level Quality Accreditation issued by the Andalusian Healthcare Quality Agency
- Advanced Level Quality Accreditation for the Radiology Service
- Optimum Level Quality Accreditation for the Critical Care and Emergency Service
- Revalidation of Family-Responsible Enterprise Certification
- Certificate of Universal Accessibility, management system based on the UNE 170001 standard.



Training, teaching and research

CPD. Courses taught.....	34
Hours of training	4,495
Attendance of courses, workshops and conferences	170
Scientific communications	82
Online courses.....	8



Albaida del Aljarafe
 Almensilla
 Aznalcázar
 Aznalcóllar
 Benacazón
 Bollullos de la Mitación
 Bormujos
 Castilleja de Guzmán
 Castilleja de la Cuesta
 Castilleja del Campo
 Carrión de los Céspedes
 Chucena
 Espartinas
 Gines
 Hinojos
 Huévar del Aljarafe
 Mairena del Aljarafe
 Olivares
 Palomares del Río
 Pilas
 San Juan de Aznalfarache
 Sanlúcar la Mayor
 Salteras
 Tomares
 Umbrete
 Valencina de la Concepción
 Villanueva del Ariscal
 Villamanrique de la Condesa

2014 Annual Report

HOSPITAL SAN JUAN DE DIOS DEL ALJARAFE

Seville (Spain)



Presentation

The Hospital San Juan de Dios del Aljarafe has ended a year marked by an increase in clinical activity. In general terms, the results obtained, details of which are shown in this Progress Report, demonstrate the high attainment levels of the targets proposed in each area, with response times that are in some cases shorter than the Andalusian average, and optimum alignment of resources despite growing demand.

The clinical activity of the Aljarafe Public Health Consortium (San Juan de Dios del Aljarafe Hospital) maintained clinical standards in 2014 in a growing environment with a target population of 285,486 inhabitants in the comarca of Aljarafe.

After eleven years of activity, the San Juan de Dios del Aljarafe Hospital is characterised by its pursuit of excellence in healthcare, as evidenced in 2014 when various quality accreditations, acknowledgements and awards were received, endorsing the efforts made by all of the team's professionals.

These accreditations include the Advanced Level certification awarded by the Andalusian Healthcare Quality Agency (ACSA) to the Radiology Service and the Optimum Level certificate for the Critical Care and Emergency Service.

The Universal Accessibility Certificate, a management system based on the UNE 170001 standard was also obtained, accrediting the hospital as an enterprise that is socially responsible towards people with disabilities.

Hospital beds	192
ICU beds	8
Operating theatres	8
Minor surgery theatres	2
Consultations rooms	48
Treatments / examination booths	23

Resources

Emergency / observation beds	16
Paediatric observation beds	7
Short Treatment Stations	16



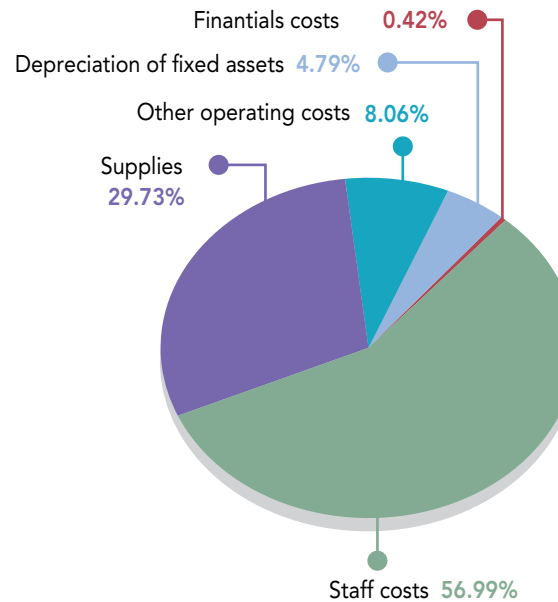
Most frequent processes

	CASES	STAYS	A.S.	C.R. (weight)
	7,609	40,716	5.35	1.76
Major joint replacement except hip and reimplant of lower limb, except due to cc	729	2,319	3.18	2.78
Hip replacement except due to cc	252	982	3.90	3.15
Laparoscopic cholecystectomy without exploration. Biliary conduit without cc	250	579	2.32	1.09
Heart failure and shock	219	1,462	6.68	1.30
Procedure on lower limb and humerus except hip, foot, femur age>17 without cc	183	545	2.98	1.41
Transurethral procedures without cc	172	256	1.49	0.86
Procedure on shoulder, elbow or forearm, except major joint process without cc	166	234	1.41	1.02
Laparoscopic appendectomy	144	440	3.06	1.05
Hip and femur procedure except major joint age>17 without cc	142	645	4.54	2.08
Simple pneumonia and other expiratory disorders except bronchitis and asthma with major cc	142	1,250	8.80	2.23
Ictus with heart attack	133	1,016	7.64	1.67
Procedure on uterus and adjoining due to CIS and non-malignant process without cc	124	227	1.83	1.01
Biliary tract disorders with cc	124	918	7.40	1.18
Procedures on anus and enterostomy without cc	99	184	1.86	0.75
Pulmonary oedema and respiratory failure	99	672	6.79	1.42
CHF and cardiac arrhythmia with major cc	94	846	9.00	3.30
Chronic obstructive pulmonary disease	89	590	6.63	1.06
Septicaemia with major cc	82	981	11.96	4.16
Procedures on hernia except groin & femoral age>17 without cc	77	171	2.22	1.00
Circulatory disorders with AMI and major cc, discharged alive	71	699	9.85	2.72
Transurethral prostatectomy without cc	67	86	1.28	0.81
Pancreas disorders except malignant neoplasms	64	440	6.88	0.92
Major procedures on male pelvis without cc	62	164	2.65	1.89
Circulatory disorders with AMI without major cc, discharged alive	60	465	7.75	1.64
Procedures on the knee without cc	59	137	2.32	1.20
Simple pneumonia and pleuritis age>17 with cc	59	406	6.88	1.19
Hepatobiliary and pancreas disorders with major cc	59	529	8.97	3.86
Procedures on soft tissues without cc	56	68	1.21	1.13
Circulatory disorders except AMI, with catheterisation without diag. Complex	50	354	7.08	1.10
Procedures on groin and femoral hernia age>17 without cc	48	73	1.52	0.82
Other	3,634			

(Source: CMBD. Clinical Documentation Unit.- S.A.U.)

Calculations performed with the type-4 stay standard for hospitals PARTIAL DATA: 19-January-2015 (Codif. 89.96 %)

Costs



Portfolio of services

MEDICAL AREA

Critical and Emergency Care:

Intensive Care Unit

Accident and Emergency

Paediatrics

Medicine:

Digestive

Cardiology

Internal Medicine

Pulmonology

SURGICAL AREA

Anaesthesia and Resuscitation

General Surgery and Digestive System

Gynaecology

Ophthalmology

ENT

Orthopaedics and Orthopaedic Surgery

Urology

DIAGNOSTIC AREA

Laboratory

Pathological Anatomy

Biochemistry

Haematology

Microbiology

Radiology

OTHER AREAS

User Service and Quality

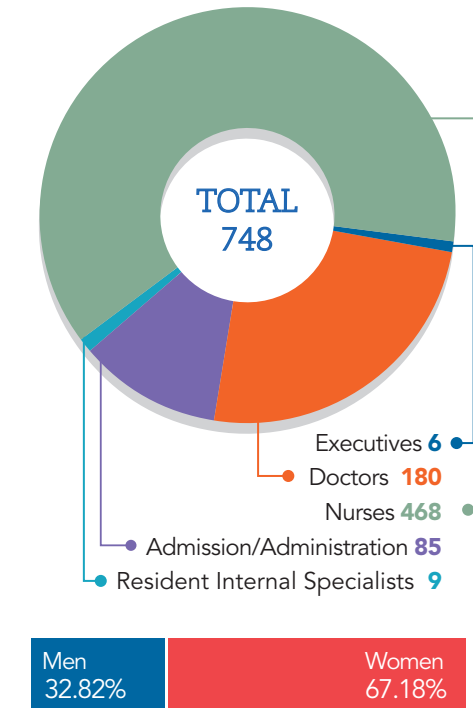
Pharmacy

Prevention and Environment

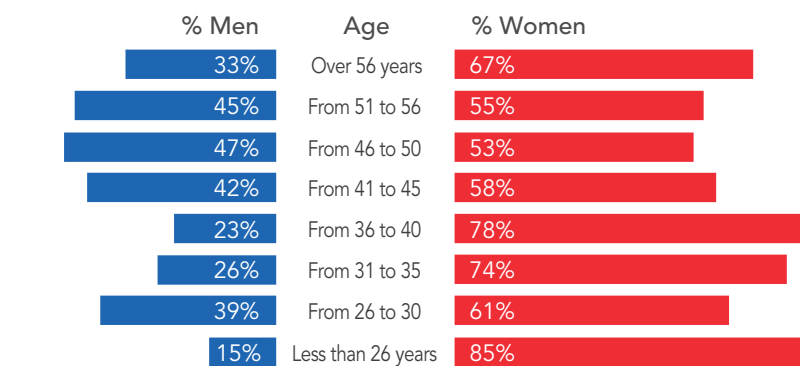
Rehabilitation and Musculoskeletal System



Human Resources



Distribution of HR by age and gender



Healthcare Activity

Target population: 285,486

Source: Andalusian Institute of Statistics

HOSPITALISATION AREA.....	2014
Urgent admissions	5,913
Planned admissions.....	3,424
Total admissions	9,337
Stays.....	51,632
Average stay.....	5.5
Occupancy rate.....	96%
Pressure on A&E	63.4
Admissions/day	25.5

Source: Scorecard

ACCIDENT & EMERGENCY AREA

Emergencies dealt with

Emergencies without admission

Percentage of emergencies without admission

Average emergencies per day.....

SURGICAL AREA

Planned operations with admission.....

Urgent operations

Major outpatient surgery.....

Minor surgery

Total operations

Operating theatre occupancy rate

Day Hospital

Suspended operations rate

EXTERNAL CONSULTATIONS AREA

Total consultations conducted

First consultations

Successive consultations

First primary care consultations.....

Ratio of first/successive

Consultations/day.....

Average delay first consultations

Scheduled activity

Spinal Injury Unit

Revenue

Stays.....

Discharges

Average stay.....

Physiotherapy sessions.....

